

300712

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	2024 3 31	2023 12 31		
	407,046,641.12	727,834,802.78	- 44.07%	
	12,913,853.46	6,000,000.00	115.23%	
	5,442,243.63	23,984,215.43	- 77.31%	
	32,763,380.66	20,597,913.39	59.06%	
	446,010,126.77	268,394,831.47	66.18%	
	158,196,720.67	327,794,785.97	- 51.74%	
	1,778,156.42	664,908.55	167.43%	
	36,805,909.41	26,007,160.28	41.52%	
	1,724,791.51	2,915,088.34	- 40.83%	
	21,365,074.33	12,698,591.39	68.25%	
	46,798,793.43	116,150,796.82	- 59.71%	
	12,355,411.52	8,747,426.33	41.25%	
	9,652,847.50	-	-	

	345,334,427.32	256,204,747.05	34.79%	
	1,119,761.49	540,094.41	107.33%	
	- 697,282.76	8,260,994.03	- 108.44%	

	52,400.00	13,100.00	0.00	39,300.00		17	2024 3
						6 25%	75%
	109,000.00	27,250.00	0.00	81,750.00		13	2024 1
						6 25%	75%
	161,400.00	40,350.00	0.00	121,050.00			

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9,652,847.50

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	407,046,641.12	727,834,802.78
	12,913,853.46	6,000,000.00
	1,256,146,530.25	1,169,575,192.59

	21,365,074.33	12,698,591.39
	73,930,210.26	88,795,658.31
	46,798,793.43	116,150,796.82
	12,355,411.52	8,747,426.33
	2,220,297,990.62	2,421,859,473.15
	225,395,000.00	220,770,000.00
	15,054,901.78	16,047,719.24
	125,421,726.62	129,349,399.17
	23,845,833.34	24,250,000.00
	53,292,909.55	53,613,028.82
	19,145,715.01	19,145,715.01
	462,156,086.30	463,175,862.24
	2,682,454,076.92	2,885,035,335.39
	187,546,035.00	187,546,035.00
	631,969,565.97	631,969,565.97
	9,652,847.50	
	71,242,029.77	71,896,009.54
	62,503,089.26	62,503,089.26
	454,598,759.46	436,360,016.68
	1,398,206,631.96	1,390,274,716.45
	36,816,919.90	43,978,486.10
	1,435,023,551.86	1,434,253,202.55
	4,117,477,628.78	4,319,288,537.94

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	432,997,383.95	340,848,769.08
	432,997,383.95	340,848,769.08
	424,414,046.13	335,779,244.26
	345,334,427.32	256,204,747.05

1, 119, 761. 49	540, 094. 41
15, 607, 999. 05	13, 989, 854. 08
33, 551, 618. 11	37, 862, 294. 22
21, 153, 229. 81	18, 051, 671. 25
7, 647, 010. 35	9, 130, 583. 25
8, 843, 615. 99	6, 193, 3 9

	- 689, 976. 42	49, 080. 28
	- 653, 979. 77	60, 644. 15
	127, 150. 68	124, 356. 16
1.		
2.		
3.	127, 150. 68	124, 356. 16
4.		
5.		
	- 781, 130. 45	- 63, 712. 01
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5.		
6.	- 781, 130. 45	- 63, 712. 01
7.		
	- 35, 996. 65	- 11, 563. 87
	10, 423, 196. 81	16, 403, 349. 52
	17, 584, 763. 01	17, 514, 526. 78
	- 7, 161, 566. 20	- 1, 111, 177. 26
	0. 0972	0. 0942
	0. 0972	0. 0925
	0. 00	0. 00

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	357, 704, 521. 25	325, 726, 093. 76

	15,983.40	1,214.55
	4,721,903.66	13,040,725.95
	362,442,408.31	338,768,034.26
	346,297,742.82	349,304,968.30
	97,326,135.50	75,083,056.79
	8,324,386.11	15,966,399.28
	36,518,472.66	16,194,616.92
	488,466,737.09	456,549,041.29
	-126,024,328.78	-117,781,007.03
		3,500.00
		3,500.00
	30,117,272.24	12,260,930.49
	3,996,865.53	

	281, 730, 013. 56	120, 439, 027. 59
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